



Federal Government of Nigeria												
<b>SUMMARY BY MDAs: CODE OF CONDUCT TRIBUNAL</b>												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0158	CODE OF CONDUCT TRIBUNAL	291,694,330	168,535,094	460,229,424	252,440,642	712,670,066					
			<b>291,694,330</b>	<b>168,535,094</b>	<b>460,229,424</b>	<b>252,440,642</b>	<b>712,670,066</b>					
<b>SUMMARY BY FUNDS</b>												
2014 APPROPRIATION ACT												
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL					291,694,330					
2	022	MAIN ENVELOP - OVERHEAD					168,535,094					
3	031	CAPITAL DEVELOPMENT FUND MAIN					252,440,642					
							<b>712,670,066</b>					
<b>CODE OF CONDUCT TRIBUNAL</b>												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0158001001	CODE OF CONDUCT TRIBUNAL	291,694,330	168,535,094	460,229,424	252,440,642	712,670,066					
			<b>291,694,330</b>	<b>168,535,094</b>	<b>460,229,424</b>	<b>252,440,642</b>	<b>712,670,066</b>					



0158001001	CODE OF CONDUCT TRIBUNAL		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		712,670,066
21	PERSONNEL COST		291,694,330
2101	SALARY		211,715,401
210101	SALARIES AND WAGES		211,715,401
21010101	SALARY		211,715,401
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,978,929
210201	ALLOWANCES		57,785,000
21020101	NON REGULAR ALLOWANCES		57,785,000
210202	SOCIAL CONTRIBUTIONS		22,193,929
21020201	NHIS		8,877,572
21020202	CONTRIBUTORY PENSION		13,316,357
22	OTHER RECURRENT COSTS		168,535,094
2202	OVERHEAD COST		168,535,094
220201	TRAVEL& TRANSPORT - GENERAL		47,135,153
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,517,886
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,119,242
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,529,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,968,215
220202	UTILITIES - GENERAL		16,565,583
22020201	ELECTRICITY CHARGES		10,541,735
22020202	TELEPHONE CHARGES		3,011,924
22020205	WATER RATES		1,505,962
22020206	SEWERAGE CHARGES		1,505,962
220203	MATERIALS & SUPPLIES - GENERAL		25,601,355
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,071,545
22020302	BOOKS		1,505,962
22020303	NEWSPAPERS		1,505,962
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,505,962
22020306	PRINTING OF SECURITY DOCUMENTS		1,505,962
22020309	UNIFORMS & OTHER CLOTHING		1,505,962
220204	MAINTENANCE SERVICES - GENERAL		18,071,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,529,810
22020402	MAINTENANCE OF OFFICE FURNITURE		1,505,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,517,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,505,962
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,505,962
22020406	OTHER MAINTENANCE SERVICES		1,505,962
220205	TRAINING - GENERAL		12,618,979
22020501	LOCAL TRAINING		7,529,810
22020502	INTERNATIONAL TRAINING		5,089,169
220206	OTHER SERVICES - GENERAL		12,047,697
22020601	SECURITY SERVICES		4,517,886
22020606	CLEANING & FUMIGATION SERVICES		7,529,810
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,258,943



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CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,505,962
22020704	ENGINEERING SERVICES		752,981
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,047,697</b>
22020801	MOTOR VEHICLE FUEL COST		7,529,810
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,505,962
22020803	PLANT / GENERATOR FUEL COST		3,011,924
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>22,188,142</b>
22021001	REFRESHMENT & MEALS		1,505,962
22021003	PUBLICITY & ADVERTISEMENTS		1,505,962
22021004	MEDICAL EXPENSES		4,116,597
22021006	POSTAGES & COURIER SERVICES		752,981
22021007	WELFARE PACKAGES		12,047,697
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		752,981
22021009	SPORTING ACTIVITIES		1,505,962
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>252,440,642</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,400,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,400,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000
23010113	PURCHASE OF COMPUTERS		700,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		300,000
23010128	PURCHASE OF SECURITY EQUIPMENT		200,000
	<b>CONSTRUCTION / PROVISION</b>		<b>47,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>47,500,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>203,540,642</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>203,540,642</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		202,940,642
	<b>TOTAL PERSONNEL</b>		<b>291,694,330</b>
	<b>TOTAL OVERHEAD</b>		<b>168,535,094</b>
	<b>TOTAL RECURRENT</b>		<b>460,229,424</b>
	<b>TOTAL CAPITAL</b>		<b>252,440,642</b>
	<b>TOTAL ALLOCATION</b>		<b>712,670,066</b>
0158001001	CODE OF CONDUCT TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
CCT23010112005507	PURCHASE OF PUBLIC ADDRESS SYSTEM/CONFERENCE MICROPHONES ETC.	NEW	200,000
CCT23010113005511	PURCHASE OF COMPUTERS/ACCESSORIES, HP LAPTOPS, 1 DIRECT 5000 SERIES MODEM, 12 U RAKS MIICR TIK ROUTERS, 512/256 BAND WIDTH U RAKS CAT 6 PIXEL PANEL UNITS ETC.	NEW	700,000
CCT23010123005515	PROVISION OF FIRE HYDRANT SYSTEM FOR EXTERNAL FIRE FIGHTING, FM 200 GAS AGENT, DISCHARGE NOZZLES REMOVABLE ELECTRIC ACTUATOR, MANUAL ACTUATORS ETC.(SECOND PHASE)	NEW	300,000
CCT23010128005519	CONSTRUCTION AND INTALLATION OF BURGLARY PROOFS, SURVALLIANCE MONITORS/CAMERAS, METAL DECTATORS ETC.	NEW	200,000



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CODE	LINE ITEM		AMOUNT =N=
CCT23020101005523	ESTABLISHMENT OF 3 NEW STATE OFFICES IN LAGOS, RIVERS AND KWARA STATES WITH ALL THE INFRASTRUCTURES FOR EFFECTIVE TAKE-OFF.	ONGOING	47,500,000
CCT23030101005525	(3 ESSENTIAL HOUSES - 23, ASO DRIVE, MAITAMA, -NO. 14/5 DUALA ST. WUSE ZONE 5, - NO. 1 JOMO KENYATTA ST. ASOKORO) ROOFING, PLUMBING, ELECTRICALS, LANDSCAPING ETC.	NEW	600,000
CCT23030121005528	PROVISION OF CAR SHED 2ND PHASE, INTERNAL AND EXTERNAL REHABILITATION OF TRIBUNAL HEADQUARTERS COMPLEX	NEW	2,940,642
CCT23030101005525	PROVISION OF CAR SHADE 2ND PHASE, INTERNAL AND EXTERNAL REHABILITATION OF TRIBUNAL HEADQUARTERS		200,000,000